

District: GUNTER ISD
 CD#: 091-917
 Date: 8/14/2007

Enter County District Number with dash

A school district must post the budget summary on the school's Internet Web site when it post the "Notice of Public Hearing" on the budget in the newspaper.

-----Data Input-----

		2006 - 07	2007 - 08
		Current	Proposed
		Budget	Budget
	Enrollment Count	827.000	830.000
Function	Expenditures		
11	Instruction	\$4,254,000	\$4,440,099
12	Instructional Resources & Media Services	\$79,378	\$71,387
13	Curriculum & Instructional Staff Development	\$57,182	\$65,140
21	Instructional Leadership	\$0	\$0
23	School Leadership	\$410,000	\$440,184
31	Guidance, Counseling & Evaluation Services	\$103,000	\$111,408
32	Social Work Services	\$0	\$0
33	Health Services	\$42,000	\$42,999
34	Student (Pupil) Transportation	\$155,000	\$173,756
35	Food Services	\$337,000	\$340,000
36	Cocurricular/Extracurricular Activities	\$430,000	\$418,680
41	General Administration	\$320,000	\$344,874
51	Plant Maintenance & Operation	\$800,000	\$970,476
52	Security and Monitoring Services	\$4,500	\$6,500
53	Data Processing Services	\$74,000	\$84,617
61	Community Services	\$0	\$0
71	Debt Service - Principal on long-term debt	\$58,000	\$58,000
	Debt Service - Interest on long-term debt	\$0	\$0
	Debt Service - Bond Issuance Cost and Fees	\$0	\$0
81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Schools	\$0	\$0
92	Incremental Costs Associated With Chapter 41	\$0	\$0
93	Payments to Fiscal Agent/Member District	\$168,000	\$167,744
94	Payments to Other Schools	\$0	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0	\$0
96	Payments to Charter Schools	\$0	\$0
97	Payments to TIF	\$0	\$0
99	Inter-governmental Charges not in Other Data Codes	\$0	\$0

What functions should be included in the budget summary report for the per student and aggregate spending on the defined areas? Will the per student be based on student enrollment or ADA?

The summary of the budget should be presented in the following function areas.

- (A) Instruction - functions 11, 12, 13, 95
- (B) Instructional Support – functions 21, 23, 31, 32, 33, 36
- (C) Central Administration – function 41
- (D) District Operations – functions 51, 52, 53, 34, 35
- (E) Debt Service – function 71
- (F) Other – functions 61, 81, 91, 92, 93, 97, 99

The per student will be based on student enrollment.