

District: GUNTER ISD

CD#: 091-917

Date: 8/2/2011

Enter County District Number with dash

A school district must post the budget summary on the school's Internet Web site when it posts the "Notice of Public Hearing" on the budget in the newspaper.

-----Data Input-----

		2010-11 Current Budget	2011-12 Proposed Budget
Enrollment Count		807,000	828,000
Function	Expenditures		
11	Instruction	\$4,957,722	\$4,550,882
12	Instructional Resources & Media Services	\$121,083	\$117,387
13	Curriculum & Instructional Staff Development	\$82,821	\$62,249
21	Instructional Leadership	\$0	\$0
23	School Leadership	\$484,622	\$506,056
31	Guidance, Counseling & Evaluation Services	\$144,415	\$170,984
32	Social Work Services	\$0	\$0
33	Health Services	\$55,143	\$51,318
34	Student (Pupil) Transportation	\$173,664	\$173,919
35	Food Services	\$338,500	\$360,600
36	Cocurricular/Extracurricular Activities	\$385,341	\$374,716
41	General Administration	\$324,234	\$317,140
51	Plant Maintenance & Operation	\$869,782	\$909,583
52	Security and Monitoring Services	\$2,700	\$3,200
53	Data Processing Services	\$130,823	\$181,068
61	Community Services	\$0	\$0
71	Debt Service - Principal on long-term debt	\$46,685	\$38,622
	Debt Service - Interest on long-term debt	\$0	\$0
	Debt Service - Bond Issuance Cost and Fees	\$0	\$0
81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Schools	\$0	\$0
92	Incremental Costs Associated With Chapter 41	\$0	\$0
93	Payments to Fiscal Agent/Member District	\$18,000	\$138,335
94	Payments to Other Schools	\$0	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0	\$0
96	Payments to Charter Schools	\$0	\$0
97	Payments to TIF	\$0	\$0
99	Inter-governmental Charges not in Other Data Codes	\$60,100	\$65,100