

**Adopted Budget for
Date Adopted by Board:**

**GUNTER ISD
August 16, 2011**

Revenue:		
5700	Local and Intermediate Sources	\$2,974,321
5800	State Program Revenues	\$4,686,238
	Total Revenues	\$7,660,559

Expenditures:		
11	Instruction	\$4,550,882
12	Instructional Resources, Media	\$117,387
13	Curriculum Development & Staff	\$62,249
21	Instructional Leadership	\$0
23	School Leadership	\$506,056
31	Guidance & Counseling, Evaluation	\$170,984
32	Social Work Services	\$0
33	Health Services	\$51,318
34	Student Transportation	\$173,919
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$374,716
41	General Administration	\$317,140
51	Plant Maintenance & Operations	\$909,583
52	Security and Monitoring	\$3,200
53	Data Processing	\$181,068
61	Community Service	\$0
71	Debt Service	\$38,622
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$138,335
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$65,100
	Total Adopted Expenditure Budget	\$7,660,559.00
	Difference in Revenue/Expenditures	\$0.00