

District: Gunter Independent School District
 CD#: 091-917
 Date: 8/9/2010

A school district must post the budget summary on the school's Internet Web site when it posts the "Notice of Public Hearing" on the budget in the newspaper.

-----Data Input-----

		2009-10 Current Budget	2010-11 Proposed Budget
Enrollment Count		771.000	760.000
Function	Expenditures		
11	Instruction	\$4,806,954	\$4,798,057
12	Instructional Resources & Media Services	\$106,073	\$121,083
13	Curriculum & Instructional Staff Development	\$80,828	\$82,821
21	Instructional Leadership	\$0	\$0
23	School Leadership	\$473,658	\$484,622
31	Guidance, Counseling & Evaluation Services	\$144,441	\$144,415
32	Social Work Services	\$0	\$0
33	Health Services	\$53,286	\$55,143
34	Student (Pupil) Transportation	\$176,472	\$170,327
35	Food Services	\$354,435	\$338,500
36	Cocurricular/Extracurricular Activities	\$375,268	\$380,447
41	General Administration	\$330,764	\$323,934
51	Plant Maintenance & Operation	\$957,314	\$822,753
52	Security and Monitoring Services	\$2,500	\$2,700
53	Data Processing Services	\$130,569	\$130,823
61	Community Services	\$0	\$0
71	Debt Service - Principal on long-term debt	\$54,585	\$46,685
	Debt Service - Interest on long-term debt	\$0	\$0
	Debt Service - Bond Issuance Cost and Fees	\$0	\$0
81	Facilities Acquisition and Construction	\$14,921	\$0
91	Contracted Instructional Services Between Schools	\$0	\$0
92	Incremental Costs Associated With Chapter 41	\$0	\$0
93	Payments to Fiscal Agent/Member District	\$0	\$0
94	Payments to Other Schools	\$18,000	\$18,000
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0	\$0
96	Payments to Charter Schools	\$0	\$0
97	Payments to TIF	\$0	\$0
99	Inter-governmental Charges not in Other Data Codes	\$56,185	\$60,100