

Budget Summary Report for Gunter Independent School District

2009 - 2010 Actual Budget			
		Aggregate Expenditures	Per Pupil Expenditures
Instruction			
11	Instruction	\$4,806,954	\$6,235
12	Instructional Resources, Media Services	\$106,073	\$138
13	Curriculum Development & Staff Development	\$80,828	\$105
95	Payment to Juvenile Justice AEP	\$0	\$0
Total:		\$4,993,855	\$6,477
Instructional Support			
21	Instructional Leadership	\$0	\$0
23	School Leadership	\$473,658	\$614
31	Guidance & Counseling, Evaluation	\$144,441	\$187
32	Social Work Services	\$0	\$0
33	Health Services	\$53,286	\$69
36	Co-curricular/ Extra-curricular Activities	\$375,268	\$487
Total		\$1,046,653	\$1,358

2010 - 2011 "Proposed" Budget			
		Aggregate Expenditures	Per Pupil Expenditures
Instruction			
11	Instruction	\$4,798,057	\$6,313
12	Instructional Resources, Media Services	\$121,083	\$159
13	Curriculum Development & Staff Development	\$82,821	\$109
95	Payment to Juvenile Justice AEP	\$0	\$0
Total:		\$5,001,961	\$6,582
Instructional Support			
21	Instructional Leadership	\$0	\$0
23	School Leadership	\$484,622	\$638
31	Guidance & Counseling, Evaluation	\$144,415	\$190
32	Social Work Services	\$0	\$0
33	Health Services	\$55,143	\$73
36	Co-curricular/ Extra-curricular Activities	\$380,447	\$501
Total		\$1,064,627	\$1,401
			\$0

Central Administration			
41	General Administration	\$330,764	\$429
District Operations			
51	Plant Maintenance & Operations	\$957,314	\$1,242
52	Security and Monitoring	\$2,500	\$3
53	Data Processing	\$130,569	\$169
34	Student Transportation	\$176,472	\$229
35	Food Services	\$354,435	\$460
	Total:	\$1,621,290	\$2,103
Debt Service			
71	Debt Service	\$54,585	\$71
Other			
61	Community Service	\$0	\$0
81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Public schools	\$0	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0

Central Administration			\$0
41	General Administration	\$323,934	\$426
District Operations			
51	Plant Maintenance & Operations	\$822,753	\$1,083
52	Security and Monitoring	\$2,700	\$4
53	Data Processing	\$130,823	\$172
34	Student Transportation	\$170,327	\$224
35	Food Services	\$338,500	\$445
	Total:	\$1,465,103	\$1,928
Debt Service			
71	Debt Service	\$46,685	\$61
Other			
61	Community Service	\$0	\$0
81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Public schools	\$0	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0

93	Payments to Fiscal Agents for Shared Service Arrangements	\$0	\$0
97	Payments to Tax Increment Funds	\$0	\$0
99	Inter-government charges not Defined in Other codes	\$56,185	\$73
Total:		\$56,185	\$73

93	Payments to Fiscal Agents for Shared Service Arrangements	\$0	\$0
97	Payments to Tax Increment Funds	\$0	\$0
99	Inter-government charges not Defined in Other codes	\$60,100	\$79
Total:		\$60,100	\$79