

**Adopted Budget for
Date Adopted by Board:**

**GUNTER INDEPENDENT S
August 19, 2010**

Revenue:		
5700	Local and Intermediate Sources	\$2,990,498
5800	State Program Revenues	\$4,601,867
	Total Revenues	\$7,592,365

Expenditures:		
11	Instruction	\$4,798,057
12	Instructional Resources, Media	\$121,083
13	Curriculum Development & Staff	\$82,821
21	Instructional Leadership	\$0
23	School Leadership	\$484,622
31	Guidance & Counseling, Evaluation	\$144,415
32	Social Work Services	\$0
33	Health Services	\$55,143
34	Student Transportation	\$170,327
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$380,447
41	General Administration	\$323,934
51	Plant Maintenance & Operations	\$822,753
52	Security and Monitoring	\$2,700
53	Data Processing	\$130,823
61	Community Service	\$0
71	Debt Service	\$46,685
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$18,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$60,100
	Total Adopted Expenditure Budget	\$7,641,910.00
	Difference in Revenue/Expenditures	(\$49,545.00)

CHOOL DISTRICT