

District:	GUNTER INDEPENDENT SCHOOL DISTRICT	
CD#:	91917	Enter County District Number with dash
Date Adopted	8/20/2009	Enter Date Budget Adopted by Board

Posting of the Adopted Budget: House Bill 3 from the 81st Session of the Texas Legislature requires school districts, on final approval of the budget by the board of trustees, to post a copy of the adopted budget on the district's Web site. This requirement is in addition to posting the proposed budget. The Web site must prominently display the electronic link to the adopted budget. The adopted budget must be maintained on the Web site for three years after adoption. Tex. Educ. Code § 39.084.

Function	Revenue	2009 - 2010 Revenue
5700	Local and Intermediate Sources	\$2,482,805.00
5800	State Program Revenues	\$5,012,403.00
	Total Revenues	\$7,495,208.00

Function	Expenditures	2009 - 2010 Budget
11	Instruction	\$4,502,061.00
12	Instructional Resources & Media Services	\$97,957.00
13	Curriculum & Instructional Staff Development	\$81,307.00
21	Instructional Leadership	\$0.00
23	School Leadership	\$459,277.00
31	Guidance, Counseling & Evaluation Services	\$137,243.00
32	Social Work Services	\$0.00
33	Health Services	\$50,228.00
34	Student (Pupil) Transportation	\$177,957.00
35	Food Services	\$0.00
36	Cocurricular/Extracurricular Activities	\$380,950.00
41	General Administration	\$328,827.00
51	Plant Maintenance & Operation	\$697,147.00
52	Security and Monitoring Services	\$2,500.00
53	Data Processing Services	\$210,377.00
61	Community Services	\$0.00
71	Debt Service	\$54,586.00
81	Facilities Acquisition and Construction	\$0.00
91	Contracted Instructional Services Between Schools	\$0.00
92	Incremental Costs Associated With Chapter 41	\$0.00
93	Payments to Fiscal Agent/Member District	\$281,500.00
94	Payments to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Charges not in Other Data Codes	\$48,100.00
	Total Adopted Budget:	\$7,510,017.00

Difference in Revenue/Expenditures **(\$14,809.00) << Warning: This district must use fund balance in order to balance budget.**

Revenue	
<u>35</u> <u>Food Services</u>	\$ 342,300.00
Expenditures	
<u>35</u> <u>Food Services</u>	\$ 342,300.00

**Adopted Budget for
Date Adopted by Board:**

**GUNTER INDEPENDENT SCHOOL DISTRICT
August 20, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$2,482,805
5800	State Program Revenues	\$5,012,403
	Total Revenues	\$7,495,208

Expenditures:		
11	Instruction	\$4,502,061
12	Instructional Resources, Media	\$97,957
13	Curriculum Development & Staff	\$81,307
21	Instructional Leadership	\$0
23	School Leadership	\$459,277
31	Guidance & Counseling, Evaluation	\$137,243
32	Social Work Services	\$0
33	Health Services	\$50,228
34	Student Transportation	\$177,957
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$380,950
41	General Administration	\$328,827
51	Plant Maintenance & Operations	\$697,147
52	Security and Monitoring	\$2,500
53	Data Processing	\$210,377
61	Community Service	\$0
71	Debt Service	\$54,586
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$281,500
95	Payments to Juvenile Justice AEP	\$0
99	Inter-government charges not Defined	\$48,100
	Total Adopted Expenditure Budget	\$7,510,017.00
	Difference in Revenue/Expenditures	(\$14,809.00)

Warning: This district must use fund balance to balance budget.